

# Annual Report

FISCAL YEAR 2022

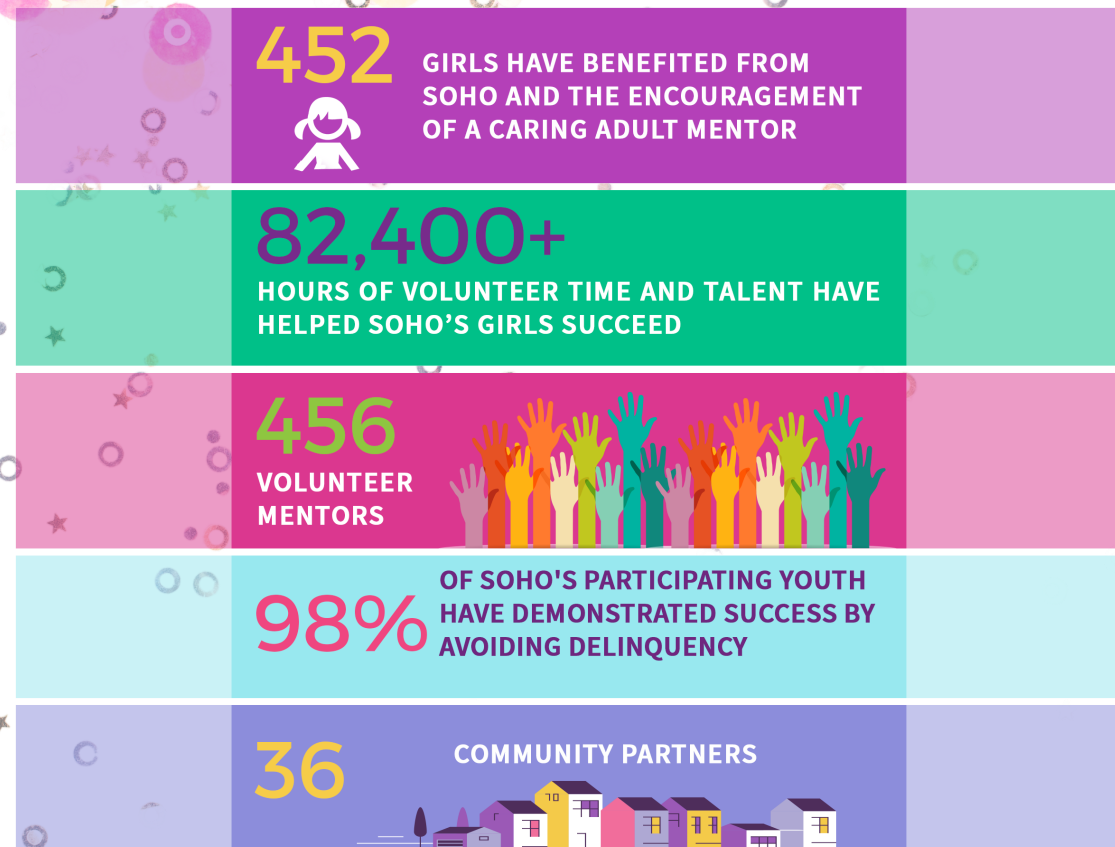


SPACE OF HER OWN

CREATIVE MENTORSHIP

TRANSFORMING SPACES *and*  
TRANSFORMING LIVES  
SINCE 2002

# 20 YEARS OF MAKING A DIFFERENCE



## PROGRAM INCOME

FY2021: JULY 1, 2021 - JUNE 30, 2022

Total Income for Space of Her Own: \$115,354

In-Kind Total: \$67,000

The City of Alexandria provided program managers for SOHO's Old Town and West End programs, at an approximate value of \$50,000. The Art League provided virtual art lessons taught by professional artists, supplies and meals.

Grand Total Income for 2021-2022 Fiscal Year: \$182,354



## PROGRAM EXPENDITURES

FY2021: JULY 1, 2021 - JUNE 30, 2022

Total Expenditures for Space of Her Own 2021-2022 Fiscal Year: \$ 154,866

86.6% SERVICES TO YOUTH - Total: \$134,106

Space of Her Own Inc. Funded: \$87,866.21

\*In-Kind Support: \$67,000

13.0% GOVERNANCE & OPERATIONS - Total: \$20,172.73

0.4% MARKETING - Total: \$587

DIRECT PROGRAM SERVICES

Total: \$75,871

- Personnel: \$24,548
- Program Managers: \$50,000\*
- Transportation: \$533
- Workers Comp: \$409
- Misc.: \$381

49.0%

11.7%

OPERATIONS  
Total: \$18,112

- Financial & Legal Services: \$5,745
- Payroll Processing: \$285
- Personnel: \$9,800
- Dues & Subscriptions: \$609
- Donor Database: \$750
- Office Supplies: \$312
- Technology: \$23
- State & Tax Reporting: \$325
- Misc. + Bank Fees: \$263

1.3%

GOVERNANCE  
Total: \$2,061

- Board Insurance: \$742
- Board Meetings: \$1,319

4.3%

SOHO CLUB & SPECIAL EVENTS  
Total: \$6,688

0.4%

MARKETING  
Total: \$587

- Advertising: \$87
- Website: \$75
- Postage and Mailing: \$425

2.5%

MENTOR DEVELOPMENT  
Total: \$3,933

- Parent & Mentor Training: \$2,169
- Recruitment & Background Checks: \$103
- Developmental Assets Pre/Post Survey: \$911
- Mentor/Mentee Database: \$750

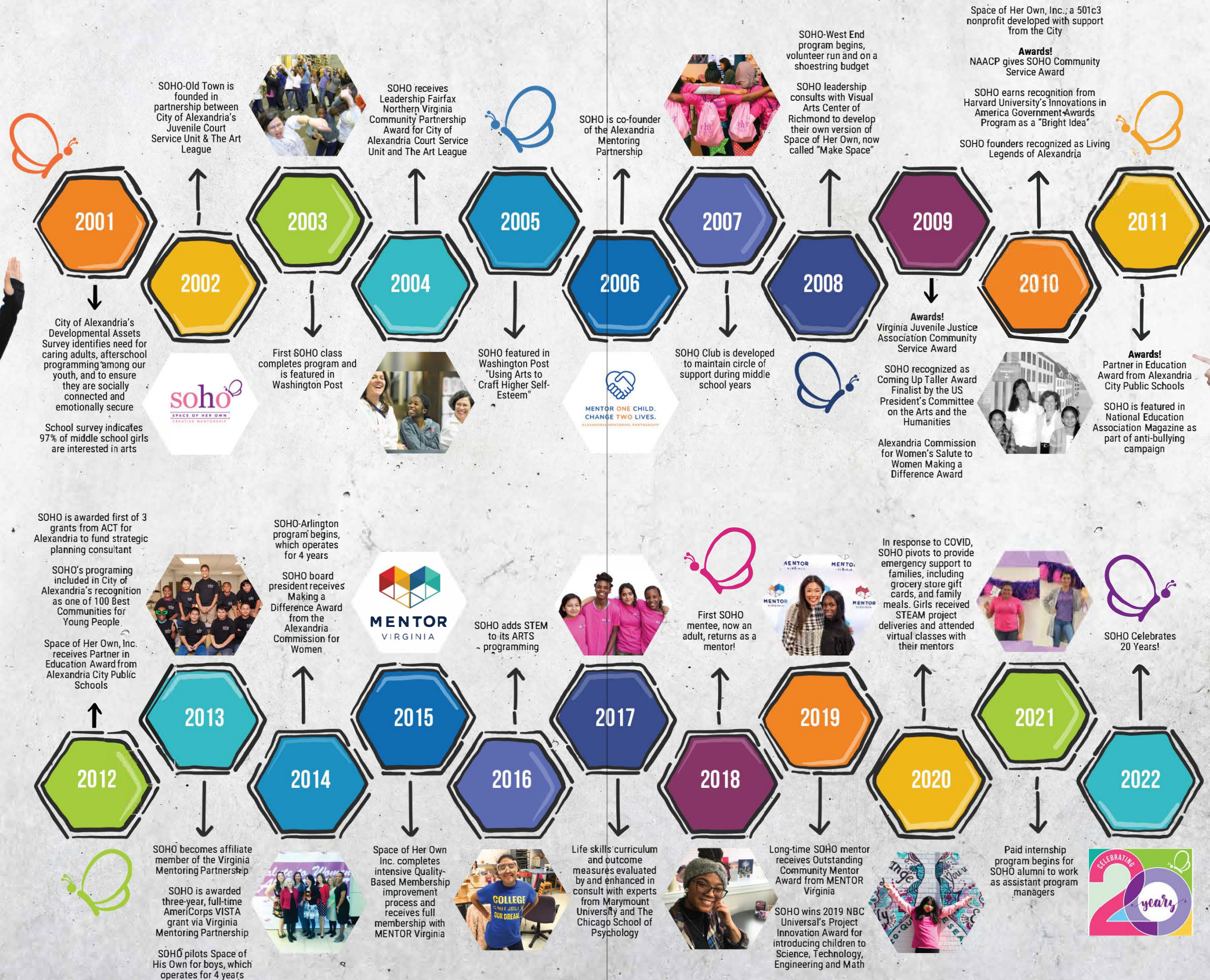
30.7%

FOOD & SUPPLIES  
Total: \$47,614

- Nutritious Meals: \$4,099
- Art Instruction, Supplies and Meals: \$17,000\*
- STEM + STEAM Supplies: \$7,702
- Other Supplies: \$5,031
- Space Transformations: \$9,638
- Emergency Family Support: \$2,333
- Family Engagement and Events: \$1,767
- Printing and Copying: \$44



# THE EVOLUTION OF SPACE OF HER OWN





# YOU MADE IT HAPPEN

"PEOPLE DON'T CARE HOW MUCH YOU KNOW UNTIL THEY KNOW HOW MUCH YOU CARE"  
THEODORE ROOSEVELT

## VOLUNTEERS

We are grateful to our mentors for demonstrating resilience and flexibility throughout this year. As we transitioned back to in-person programming after the peak of COVID, our volunteer mentors demonstrated adaptability, enthusiasm, and commitment. They created a safe, fun, and welcoming environment by decorating our temporary meeting space with motivational quotes and consistently showing compassion for each individual. Through the year, when we needed to transition back to virtual programming for a period of time, our mentors delivered weekly family meals and supplies for art and science projects completed over Zoom. These activities helped strengthen mentors' relationships with SOHO girls and their families. All were excited when in-person programming resumed. Mentors were creative, innovative, and encouraging throughout weekly classes and spring space transformation weekends. We are grateful for the support and commitment of our mentors as they continue to build upon their relationships and help girls thrive throughout their middle school years.

## MONARCH DONORS

### Special recognition and appreciation goes to the following:

Mason Hirst Foundation  
Bruhn-Morris Family Foundation Fund  
Community Foundation for Northern Virginia  
IVAKOTA Foundation

Harry & Zoe Poole Foundation  
The Harvey S. Lowe, Jr. & Susan Hitchcock-Lowe Foundation  
Susan Lily Gerock  
Crowell & Moring Foundation  
Mike & Louise Kenny Fund  
Frantz Family Fund

The Meltzer Group  
Salon de Zen  
Anonymous Family Foundation  
Antoinette Crockrell  
Flanice Lewis  
Mary Reed  
Lisa Flam  
Robert and Catherine Leary  
Nigel and Margaret Smith

## COMMUNITY PARTNERS

ACT for Alexandria  
Alexandria City Public Schools  
Alexandria Mentoring Partnership  
Alice's Kids  
Building Momentum  
Chef Charles Smith  
Children's Science Center  
City of Alexandria's Community and Human Services  
City of Alexandria's Juvenile & Domestic Relations Court Service Unit  
4-H Youth Development  
Heard. An arts program for silent stories

Kyle Godfrey, Carpentry Instructor  
MENTOR Virginia  
Robin Blair, Life Skills Instructor  
Ruby Tucker Family Center  
Running Brooke - Move2Learn  
Social4Good  
The Art League  
The Giving Square  
UpCycle Creative Reuse Center  
Volunteer Alexandria  
Wilderness Kids Alexandria

## KEEP IN TOUCH WITH SOHO



[spaceofherown.org](https://spaceofherown.org)



[soho@spaceofherown.org](mailto:soho@spaceofherown.org)



[spaceofherown](https://spaceofherown.org)

[SOHOSpaceofherown](https://www.youtube.com/channel/UCv8v8v8v8v8v8v8v8v8v8v8)



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