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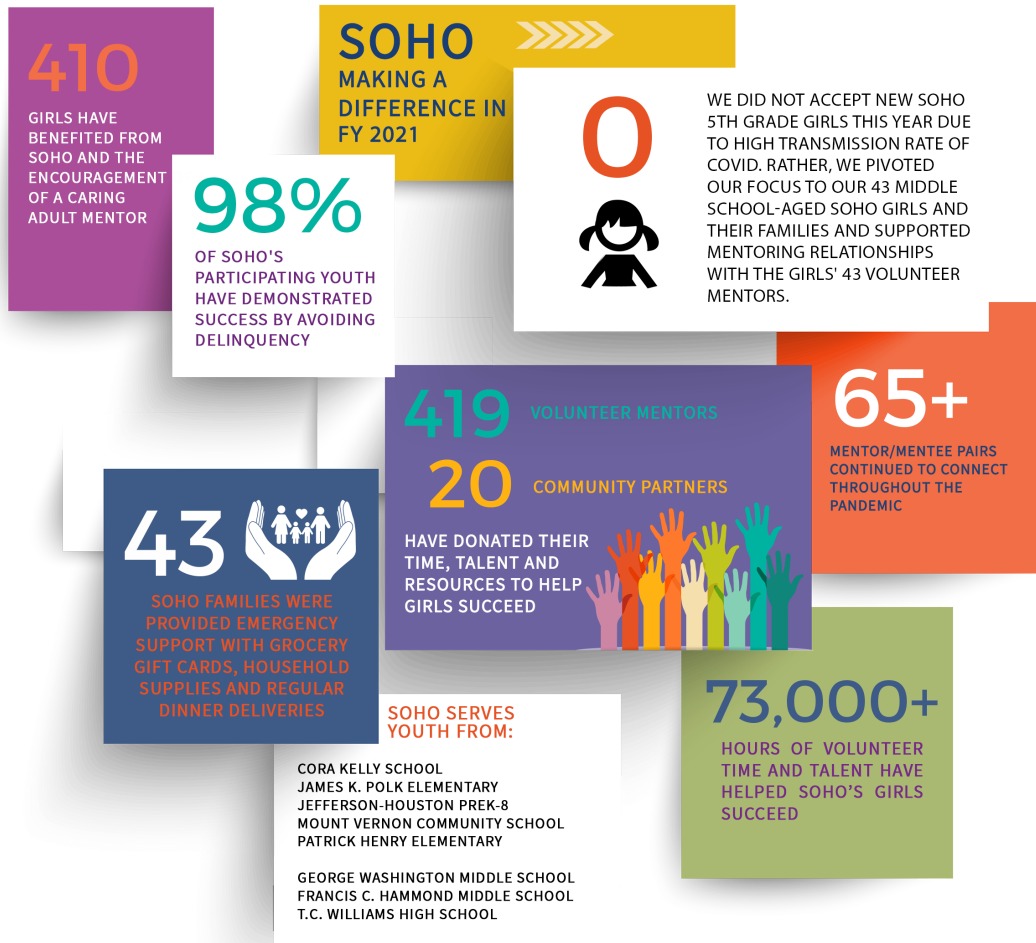
**ANNUAL
REPORT**

2

**SPACE OF
HER OWN**

T

YOU ARE MAKING A DIFFERENCE



PROGRAM INCOME

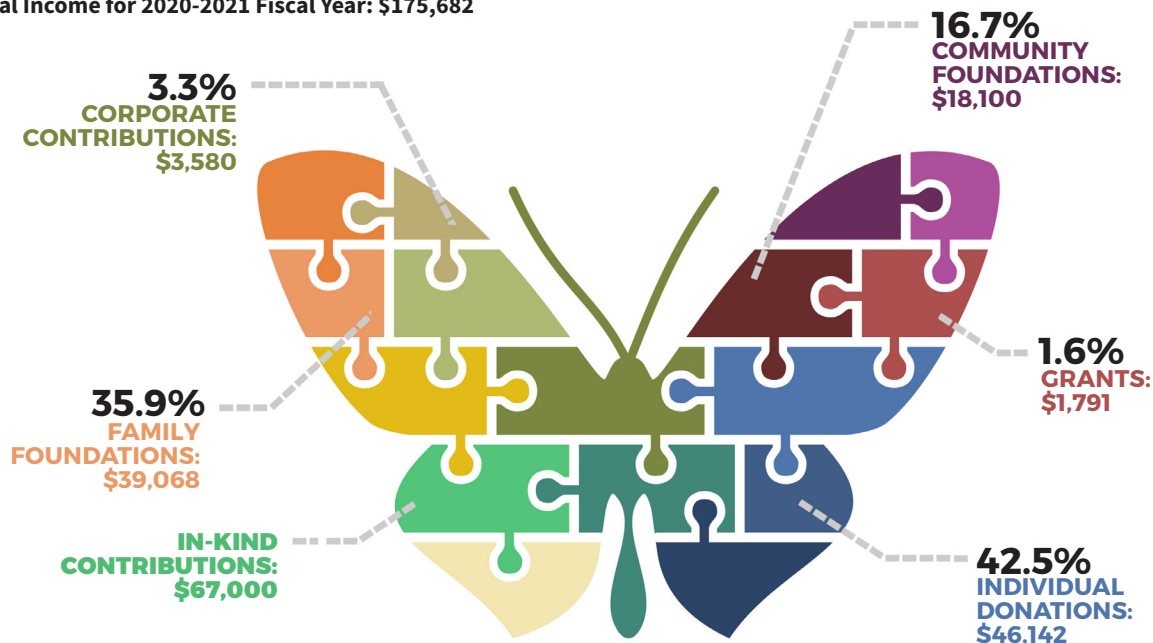
FY2021: JULY 1, 2020 - JUNE 30, 2021

Total Income for Space of Her Own: \$108,682

In-Kind Total: \$67,000

The City of Alexandria provided program managers for SOHO's Old Town and West End programs, at an approximate value of \$50,000. The Art League provided virtual art lessons taught by professional artists, supplies and funding for emergency support.

Grand Total Income for 2020-2021 Fiscal Year: \$175,682



PROGRAM EXPENDITURES

FY2021: JULY 1, 2020 - JUNE 30, 2021

Total Expenditures for Space of Her Own 2020-2021 Fiscal Year: \$ 157,459

80.0% SERVICES TO YOUTH - Total: \$125,996

Space of Her Own Inc. Funded: \$58,996

*In-Kind Support: \$67,000

19.7% GOVERNANCE & OPERATIONS - Total: \$30,975

0.3% MARKETING - Total: \$488

DIRECT PROGRAM SERVICES
Total: \$71,367

- Personnel: \$19,098
- Program Managers: \$50,000*
- Transportation: \$50
- Workers Comp: \$299
- Program Liability Insurance: \$1,920

45.3%

19.2% **OPERATIONS**
Total: \$30,194

- Financial & Legal Services: \$4,252
- Payroll Processing: \$4,252
- Personnel: \$18,366
- Dues & Subscriptions: \$714
- Donor Database: \$1,871
- Office Supplies: \$284
- Technology: \$2,009
- State & Tax Reporting: \$2,375
- Misc. Bank Fees: \$97
- Trademark: \$225

0.5%

GOVERNANCE
Total: \$781

- Board Insurance: \$461
- Board Training: \$50
- Meetings: \$270

0.7%

SOHO CLUB & SPECIAL EVENTS
Total: \$1,126

0.7%

MENTOR DEVELOPMENT
Total: \$1,180

- Parent & Mentor Training: \$60
- Background checks: \$1,120

0.3%

MARKETING
Total: \$488

- Advertising: \$135
- Website: \$115
- Postage and Mailing: \$238

33.2%

FOOD & SUPPLIES
Total: \$52,323

- EMERGENCY FAMILY SUPPORT: \$25,836
- Nutritious Meals: \$1,044
- Virtual Art Instruction, Supplies, Meal Delivery and Emergency Support: \$17,000*
- STEM + STEAM Supplies: \$3,968
- Other Supplies: \$3,684
- Space Transformations: \$196
- Printing and Copying: \$595

YOU MADE IT HAPPEN



"THE GREATNESS OF A COMMUNITY IS MOST ACCURATELY MEASURED BY THE COMPASSIONATE ACTIONS OF ITS MEMBERS."
CORETTA SCOTT KING

VOLUNTEERS

Our outstanding volunteer mentors pivoted with us during this pandemic, attending group Zoom meetings and connecting one-on-one with their mentees via phone, Facetime and, with their masks on, during socially distanced walks. They helped girls with homework, picked up and delivered supplies, and served as social workers to identify family needs and help connect them with services. They attended programmatic brain-storming sessions, participated in mentor training and support sessions, helped with STEM curriculum development, and initiated a book club. Many mentors raised and donated funds to support our girls and families. Their patience and tenacity are remarkable. In addition to fundraising for the organization, our working Board of Directors provides countless hours of support in the following areas: governance, finance, marketing, strategic planning, mentor recruitment and community outreach.

DONORS

Special recognition goes to the following:

Mason Hirst Foundation \$15,000
Bruhn-Morris Family Foundation Fund \$10,000
Business Women's Giving Circle of
the Community Foundation for Northern Virginia \$10,000
IVAKOTA Foundation \$5,359
Harry & Zoe Poole Foundation \$5,000
The Harvey S. Lowe, Jr. & Susan Hitchcock-Lowe Foundation \$5,000
Susan Lily Gerock \$5,000
Salon de Zen \$3,200
Crowell & Moring Foundation \$3,000
Mike & Louise Kenny Fund \$2,000
Antoinette Cockrell \$1,710
Marcon Solutions c/o Kristen Goff \$1,250

Natalie Marano \$1,200
Flanice Lewis \$1,072
John Ward in Memory of Bridget Kraft \$1,072
ACT for Alexandria c/o
Running Brooke Spring2Action Prize Donation \$1,000
Frantz Family Fund \$1,000
The Meltzer Group of
The Greater Washington Community Foundation \$1,000
Mary Reed \$1,000

COMMUNITY PARTNERS

The Art League
Alexandria City Public Schools
Alexandria Coalition of Community and Human Service Organizations
Alexandria Juvenile & Domestic Relations Court Service Unit
Alexandria Mentoring Partnership
ACT for Alexandria
Alice's Kids
Building Momentum
Business Women's Giving Circle
Center for Missing and Exploited Children
Chef Charles Smith

City of Alexandria
4-H Youth Development
Heard
MENTOR Virginia
Ruby Tucker Family Center
Running Brooke
Sleep in Heavenly Peace
UpCycle Creative Reuse Center
Volunteer Alexandria

KEEP IN TOUCH WITH SOHO



spaceofherown.org



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[spaceofherown](https://www.facebook.com/spaceofherown)



[SOHOspaceofherown](https://www.youtube.com/SOHOspaceofherown)



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